

Cash Outlays

New choir/altar
sewerrobes ~5%

Possible significant
firmata program - Syrs
(in discussion)
~20%

Parish Hall
~41%

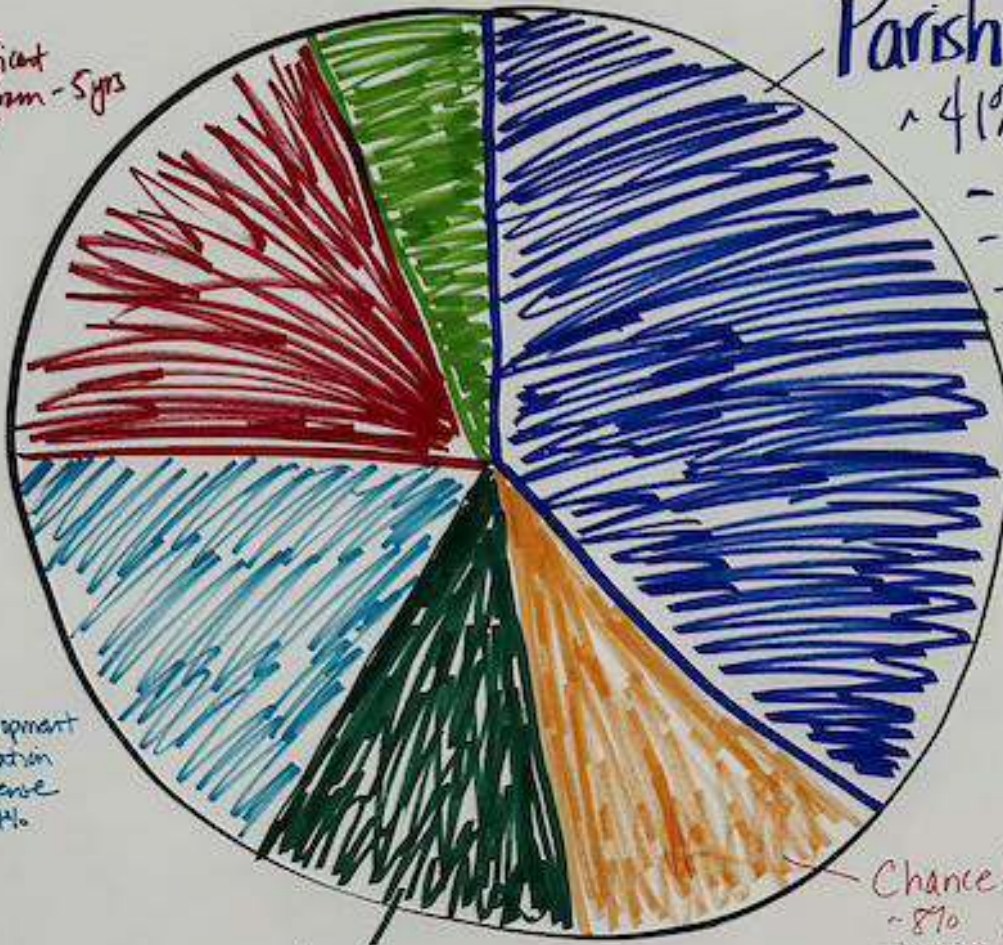
- ADA bathroom
- Upgrade other bathroom
- upgrade lighting
- new flooring
- kitchen upgrade
(stove, dishwasher,
better storage)

Development
expansion
expense
~14%

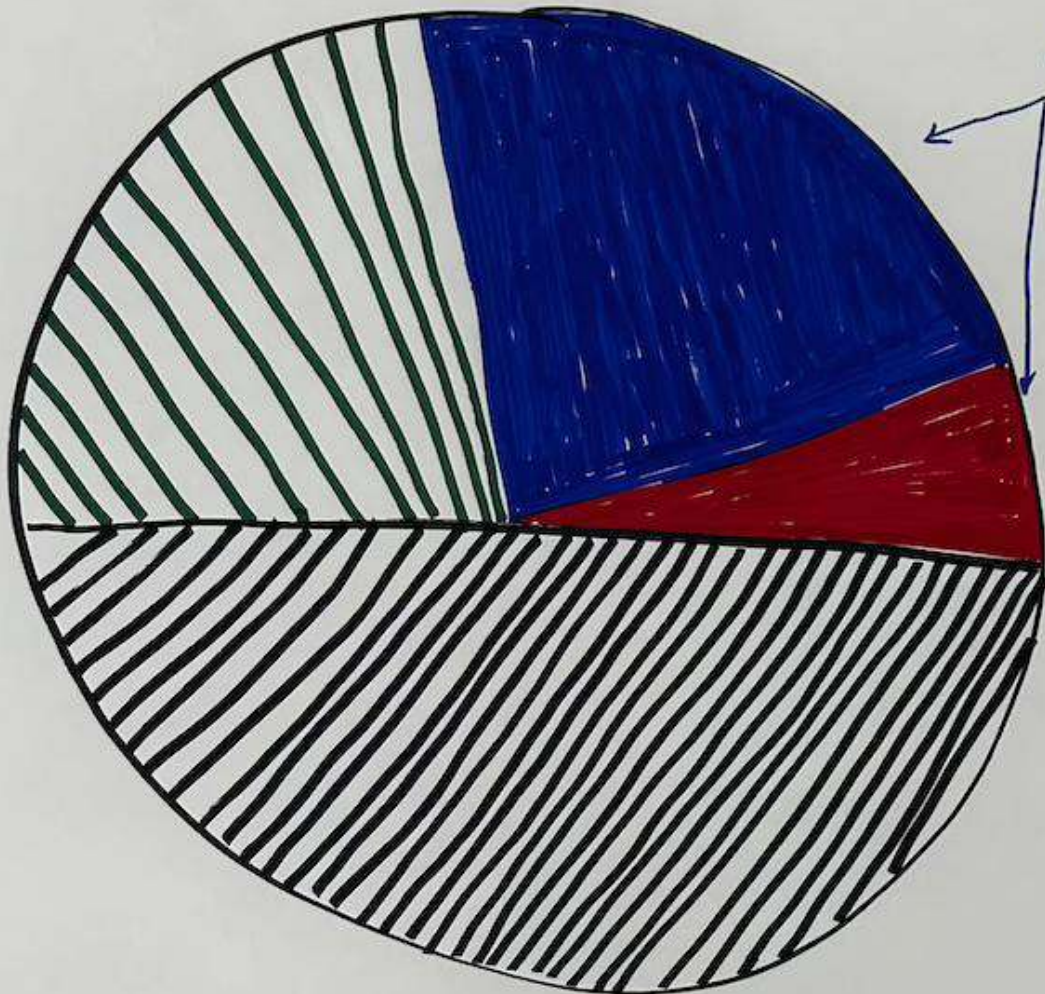
Chancel/choir
~8%
- improve lighting
- ceiling panels

- Chairs
- Accessible pulpit
~12%

~245K total



Cash Outlays vs Designated Funds



See detail of cash outlays

/// Indisussion —
priest housing,
Attraction, a retention
≈ \$450K

/// \$200K set-aside
to support music

■ Parish hall improvements,
lighting, ceiling panels in chancel/choir,
chairs/stackable benches
≈ \$185K

■ In disussion —
\$30-50K for substantial formation
(5 years); \$10K in new choir/altar
server robes